

Outstanding question from the AGM

Question - What is the income and the costs for the show in 2015 and 2016

Show 2015

Detail	Income	Costs
Ticket Sales	£16,815.00	£138.11
Bus Tickets	£712.50	£494.85
Prize Draw	£12,444.00	£6,243.00
M2M	£1,191.45	
Heritage Auction	£488.50	
Traders Stands	£12,928.00	
Traders Adverts Show Guide	£680.00	
Other Costs		
Venue Hire		£20,369.28
Equipment & Outside Staff (Electricians, H & S and First Aiders)		£6,735.41
Show Guide		£1,978.00
Layout Costs		£2,296.54
Planning Costs		£1,621.30
Insurance		£184.46
Advertising & Publicity		£807.38
Accommodation & Subsistence		£2,372.93
Travel & Transport		£1,189.42
Miscellaneous Costs		£358.53
MOTY Costs		£269.29
Sub Total	£45,259.45	£45,058.50
Net Profit / Loss	£200.95	

Show 2016

Detail	Income	Costs
Ticket Sales	£18,111.00	£115.02
Bus Tickets	£580.00	£526.42
Prize Draw	£9,999.00	£5,666.97
M2M	£810.60	£140.54
Baseball Caps	£335.50	£287.28
Traders Stands	£15,224.40	
Traders Adverts Show Guide	£1,020.00	
Other Costs		
Venue Hire		£20,572.97
Equipment & Outside Staff (Electricians, H & S and First Aiders)		£7,268.83
Show Guide		£1,746.00
Layout Costs		£3,656.26
Planning Costs		£343.40
Insurance		£225.35
Advertising & Publicity		£439.51
Accommodation & Subsistence		£3,267.32
Travel & Transport		£1,076.57
Miscellaneous Costs		£9.48
MOTY Costs		£400.23
Locomotive Cost		£600.00
Sub Total	£46,080.50	£46,342.15
Net Profit / Loss	-£261.65	